Southwark Council

FORWARD PLAN MARCH 2015 - FEBRUARY 2016

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)

Part Two - Individual Cabinet Member Key Decisions

Part Three – Officer Key Decisions

Part Four - Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information as specified in categories 1 -7 of the Access to Information Procedure Rules of the Constitution and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer

Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 29 January 2015

Note: The 28 day notice takes effect from 1 March 2015. Those decisions marked "February 2015" were published on the forward plan dated 24 December 2014 or are subject to general exception notice.

Southwark Council

FORWARD PLAN MARCH 2015 - FEBRUARY 2016

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To*	Lead Officer	Cabinet Member	Community Council	Ward
Part 1: The follow	ving matters will be	considered by	the full cabinet u	under Southw	ark Council's co	nstitution						
Revised Cycling Strategy	To approve the final cycling strategy	Key Decision Significant impact on the community	Cabinet	March 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Simon Phillips: 020 7525 5542	Eleanor Kelly	Councillor Mark Williams	All Communities	All Wards
Gateway 1: Adaptation works and repairs contract	Procurement strategy approval	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2015	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Lewis 0207 525 7836	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Secondary school places strategy	To approve a strategy to meet the expected shortfall of secondary school places in the borough from 2017/18 onwards	Key Decision Significant impact on the community	Cabinet	March 2015	Finance, legal and relevant departments	Open	Report Appendices	Bruce Glockling: 020 7525 0138	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards

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^{*} Any person may request further information on any listed decision by communicating with the person listed in the 'Comments to' column.

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 1: Homecare procurement strategy	Procurement Strategy for Homecare to deliver the council's commitment to the Southwark Ethical Care Charter	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2015	Relevant stakeholders	Open	Report Appendices	Jonathan Lillistone: 020 7525 2940	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Aylesbury regeneration programme update	Regeneration of the Aylesbury estate following the selection of the development partner; to seek authority from cabinet to make amendments to the development	Key Decision Significant impact on the community	Cabinet	March 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Simon Chambers: 020 7525 7495	Eleanor Kelly	Councillor Mark Williams	Borough, Bankside and Walworth	Faraday
Gateway 1: Parks grounds maintenance procurement strategy	To approve the strategy for the procurement of grounds maintenance services in parks	Key Decision Significant impact on the community	Cabinet	March 2015	Finance, legal and procurement	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Age-friendly Southwark	To approve the launch of the community conversation	Key Decision Significant impact on the community	Cabinet	March 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Claire Linnane: 020 7525 0732	Eleanor Kelly	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Determination of primary school expansions	To approve expansions of primary schools to meet anticipated needs for September 2016	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2015	Finance, legal and relevant departments	Open	Report Appendix	Ric Euteneuer: 020 7525 5018	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards
Domestic abuse strategy	To approve Southwark's domestic abuse strategy	Key Decision Significant impact on the community	Cabinet	March 2015	Legal	Open	Report Appendix Background documents	Jonathan Toy: 020 7525 1479	Deborah Collins	Councillor Michael Situ	All Communities	All Wards
Joint mental health strategy	For the approval of the joint mental health strategy	Key Decision Significant impact on the community	Cabinet	March 2015	Relevant stakeholders	Open	Report Appendices	Jodie Adkin: 020 7525 3967	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Gateway 1: Management of the council's leisure facilities	Approval of strategy for securing management of the council's leisure facilities	Key Decision Significant impact on the community	Cabinet	March 2015	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Gateway 2: Reablement service contract	Agree the contract award for two reablement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2015	Relevant stakeholders	Open	Report Appendices	Andy Loxton: 020 7525 3130	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Prevention and inclusion framework accommodation based services	Contract award approval for prevention and inclusion framework accommodation based services	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2015	Relevant stakeholders	Open	Report Appendices	Mark Taylor: 020 7525 3513	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Gateway 2: Major works contractor framework	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Cabinet	May 2015	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Nursing care contract award	To agree award of two nursing care demandled contracts for the three inborough homes, following two separate single supplier negotiations with the providers	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2015	Relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix	Andy Loxton: 020 7525 3130	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Quarterly capital monitoring report outturn and capital refresh	To note the capital outturn position for 2014/15 and approve a refresh for the capital programme	Key Decision Significant impact on the community	Cabinet	June 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Quarterly revenue monitoring report outturn, including treasury management	To note the revenue outturn position for 2014/15, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2015	All departments	Open	General Exception Notice	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write-offs over £50,000 June 2015	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Treasury management performance - 2014/15 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2014/15.	Decision reserved to Council Assembly	Council Assembly	July 2015	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Policy and resources strategy 2016/17 to 2018/19 - scene setting	To note the outcome and implications of the local government funding position for the council	Key Decision Significant impact on the community	Cabinet	September 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly capital monitoring report Q1 - September 2015	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Quarterly revenue monitoring report Q1, including treasury management - September 2015	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write-offs over £50,000 - September 2015	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Treasury management - mid year update 2015/16	To note treasury management operational activity at midyear	Decision reserved to Council Assembly	Council Assembly	November 2015	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly Revenue Monitoring Report Q2, including treasury management November 2015	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly Capital Monitoring Report Q2 November 2015	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write offs over £50,000 November 2015	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Policy and resources strategy 2016/17 - 2018/19: provisional settlement	To note the council's deliberations for the 2016/17 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	December 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Indicative housing revenue account budget and rent setting 2016/17	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2015	Key stakeholders	Open	Report Appendices	lan Young: 020 7525 7849	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards
Approval of the housing revenue account budget 2016/17 and rent setting	To approve the HRA budget for 2016/17 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	lan Young: 020 7525 7849	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards
Policy and resources strategy 2016/17 - 2018/19: revenue budget	Cabinet to recommend a balanced budget for 2016/17 to council assembly in February 2016	Decision reserved to Council Assembly	Cabinet Council Assembly	January 2016 February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax base and national non- domestic rates base 2016/17	To set the council tax and NNDR bases	Decision reserved to Council Assembly	Council Assembly	January 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7527 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Treasury management strategy 2016/17 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Decision reserved to Council Assembly	Council Assembly	February 2016	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly Capital Monitoring Report Q3, including capital programme update - February 2016	To note the forecast capital outturn position for Q3, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly Revenue Monitoring Report Q3, including treasury management - February 2016	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Setting the council tax 2016/17	To set the council tax levels	Decision reserved to Council Assembly	Council Assembly	February 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write offs over £50,000 - February 2016	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2016	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Part 2: The follow	ving matters will be	decided by inc	dividual cabinet r	nembers in a	ccordance with p	art 3D (Matters r	eferred to individ	ual cabinet me	mbers for de	cision) of the S	outhwark Constit	<u>ution</u>
Grant award for community support services for 2015-2018	To agree the grant extension to the majority of existing community support services	Key Decision Significant impact on the community	Cabinet Member for Adult Care, Arts and Culture	February 2015	Finance, legal and relevant stakeholders		Report Appendix	Mark Taylor: 020 7525 3513	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Culture commissioning programme review	To approve the commissioning plan options for the grants programme for 2015-2016	Key Decision Significant impact on the community	Cabinet Member for Adult Care, Arts and Culture	February 2015	Finance, legal and relevant departments		Report Appendix	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Dora Dixon- Fyle MBE	All Communities	Brunswick Park
Further award of grants under The High Street Challenge Round 2	To approve the award of further grants under The High Street Challenge Round Two	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Communities, Employment and Business	February 2015	Finance, legal and relevant stakeholders		Report Appendices	Danny Edwards: 020 7525 5105	Eleanor Kelly	Councillor lan Wingfield	All Communities	All Wards
Setting fees and charges for parks	To approve the proposed fees and charges for parks, sports pitches and BMX track for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Public Health, Parks and Leisure	February 2015	Legal, finance and relevant stakeholders		Report Appendix	Des Waters: 020 7525 2080	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Setting fees and charges for cemeteries and crematoriums	To approve the proposed fees and charges for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Environment, Recycling, Community Safety and Volunteering	February 2015	Finance, legal and relevant stakeholders		Report Appendix	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Setting fees and charges for parking and network management	To approve the proposed fees and charges for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Regeneration, Planning and Transport	February 2015	Finance, legal and relevant stakeholders		Report Appendix	Des Water: 020 7525 2080	Deborah Collins	Councillor Mark Williams	All Communities	All Wards
Housing and Community Services Fees and Charges 2015/16	Approval of fees and charges for forthcoming financial year	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2015	All relevant stakeholders		Report Appendices	Shaun Regan: 020 7525 7771	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Registrars and Citizenship Services Fees and Charges 2015/16	Approval of fees and charges for the forthcoming financial year	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	All relevant stakeholders		Report Appendices	Shaun Regan: 020 7525 7771	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Extension of grant awards to substance misuse treatment providers	extension of	Key Decision Significant impact on the community	Cabinet Member for Public Health, Parks and Leisure	March 2015	Finance, legal and relevant departments		Report Appendices	Donna Timms: 020 7525 7497	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Extension of grant awards to substance misuse treatment providers (Tier 4 and clinical)	extension of	Key Decision Significant impact on the community	Cabinet Member for Public Health, Parks and Leisure	March 2015			Report Appendices	Donna Timms: 020 7525 7497	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2 - Contract Award Approval: Albion Primary School Expansion Works	To approve the award of contract to construct a new 2FE school to replace the existing 1FE school on the existing site	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children and Schools	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Rotherhithe
Gateway 2: Contract Award Approval: Cherry Garden Special Needs School Expansion Works	To approve the award of contract to construct a new, enlarged school to replace the existing school, on a new site	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children and Schools	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	The Lane
Community Safety & Enforcement Fees and Charges (Residential) 2015/16	To approve the proposed fees and charges for Community Safety and Enforcement (residential) for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2015	Finance, legal and relevant stakeholders		Report Appendix	Jonathon Toy: 020 7525 7537	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards
Community safety and enforcement fees and charges 2015/16	To approve the proposed fees and charges for community safety and enforcement for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Environment, Recycling, Community Safety and Volunteering	March 2015	Finance, legal and relevant stakeholders		Report Appendix	Jonathon Toy: 020 7525 7537	Deborah Collins	Councillor Michael Situ	All Communities	All Wards
Gateway 2: Walworth Town Hall design team appointment	To approve the appointment of a lead architect and design team for the project	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration, Planning and Transport	March 2015	Finance, legal and relevant stakeholders		Report Background documents	Jon Abbott: 020 7525 4902	Eleanor Kelly	Councillor Mark Williams	Borough, Bankside and Walworth	East Walworth

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Annual fees and charges for non- statutory children's services 2015/16	To agree the proposed fees and charges for non-statutory services across children's services	Key Decision Significant impact on the community	Cabinet Member for Children and Schools	March 2015	Key stakeholders		Report Appendix	Melissa Williamson: 020 7525 3888	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards
Community safety initiatives programme	Approval of remaining budget	Key Decision Significant impact on the community	Cabinet Member for Environment, Recycling, Community Safety and Volunteering	March 2015	Finance, legal and relevant stakeholders		Report Appendix Background documents	Jonathon Toy: 020 7525 7537	Deborah Collins	Councillor Michael Situ	All Communities	All Wards
Land charges fees	To approve the proposed fees for land charges for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	Finance, legal and relevant stakeholders		Report Appendix	Des Waters: 020 7525 2080	Deborah Collins	Councillor Fiona Colley	All Communities	All Wards
Annual fees and charges for non- statutory adults' services 2015/16	To agree the proposed fees and charges for non-statutory services across adults' services	Key Decision Significant impact on the community	Cabinet Member for Adult Care, Arts and Culture	March 2015	Key stakeholders		Report Appendix	Yusuf Shaib: 020 7525 3772	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Youth service provision 2015- 2017	To award funding to support delivery of a mixture of open access and targeted youth provision across the borough	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children and Schools	March 2015	Relevant stakeholders		Report Appendix	Pat Shelley: 020 7525 1530	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Tenant fund budgets 2015/16	Approval of budget for tenant fund activities	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2015	Stakeholders		Report	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Community primary school admission arrangements 2016/17	To agree the admission arrangements for community primary schools for September 2016	Key Decision Significant impact on the community	Cabinet Member for Children and Schools	March 2015	Finance, legal and relevant stakeholders		Report Appendix	Glenn Garcia: 20 7525 2717	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards
Co-ordinated school admission arrangements 2016/17	To agree the Southwark Coordinated Admission Schemes for Secondary and Primary Admissions 2016	Key Decision Significant impact on the community	Cabinet Member for Children and Schools	March 2015	Finance, legal and relevant stakeholders		Report Appendix	Glenn Garcia: 020 7525 2717	David Quirke- Thornton	Councillor Victoria Mills	All Communities	All Wards
Award of grants under the High Street Challenge Round 3	To approve the award of grants under round three of The High Street Challenge	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Communities, Employment and Business	March 2015	Finance, legal and relevant stakeholders		Report Appendices	Danny Edwards: 020 7525 5105	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards
Gateway 2: Domestic abuse service	To approve the contract award for the domestic abuse service	Key Decision Significant impact on the community	Cabinet Member for Environment, Recycling, Community Safety and Volunteering	March 2015	Finance, legal and procurement		Report Appendix Background documents	Jonathan Toy: 020 7525 1479	Deborah Collins	Councillor Michael Situ	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Housing benefits overpayment write offs over £5,000 and under £50,000 March 2015	Write off of housing benefits overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 March 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Transition fund round 6: Funding recommendations	Approval of funding recommendations	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Communities, Employment and Business	April 2015	Stakeholders		Report Appendices	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000 April 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	April 2015	Finance, legal and relevant departments		Report Appendix	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 May 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	May 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write offs over £5,000 and under £50,000 June 2015	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	June 2015	Finance, legal and relevant stakeholders		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Council tax write offs over £5,000 and under £50,000 June 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	June 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Setting fees and charges for South Dock Marina	To approve the proposed fees and charges for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Environment, Recycling, Community Safety and Volunteering	July 2015	Finance, legal and relevant stakeholders		Report Appendix	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 July 2015	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	July 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000 - July 2015	Write off of CTAX debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	July 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Fees and charges report for the Adult Learning Service for 2015/16	To approve the proposed fees and charges for Adult Learning for 2015/16	Key Decision Significant impact on the community	Cabinet Member for Adult Care, Arts and Culture	August 2015	Finance, legal and relevant stakeholders		Report Appendices	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 August 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	August 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
National non- domestic rates write offs over £5,000 and under £50,000 September 2015	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	September 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 September 2015	Write off of council tax debts over £5,000 and under £50,00	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	September 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 October 2015	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	October 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 October 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	October 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write offs over £5,000 and under £50,000 November 2015	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	November 2015	Finance, legal and relevant departments		Report Appendix	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000	Write off of CTAX debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	November 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Housing benefit overpayment write offs over £5,000 and under £50,000 - December 2015	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	December 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone		All Wards
Council tax write offs over £5,000 and under £50,000 - December 2015	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	December 2015	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - January 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	January 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non- domestic rates write offs over £5,000 and under £50,000 - February 2016	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	February 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000 - February 2016	Write off of CTAX debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	February 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Part 3: The follow	ving matters will be	decided under	r delegated autho	rity by chief o	officers in accord	dance with the So	outhwark Constitu	<u>ution</u>				
Gateway 3 - Rouel Road Estate Replacement of Underground Low Temperature Hot Water Heating and Secondary Hot Water Services Mains	Approval for additionional funds to cover the contract variations on the Rouel Road Underground Heating Mains Replacement works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	February 2015	All relevant stakeholders		Report Appendices Background document	Dave Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Transition fund round 6 - funding priorities	Approval of funding priorities	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	February 2015	Stakeholders		Report Appendices	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor lan Wingfield	All Communities	All Wards
Gateway 2: Vauban Estate environmental works	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	February 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Commissioning plan for voluntary and community sector single infrastructure service	Approval of contract award	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	February 2015	Stakeholders		Report Appendices	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards
Gateway 2: Corporate insurance contract (property insurance only)	To approve the award of contract for corporate insurance (property)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	March 2015	Finance, legal and relevant stakeholders		Report Appendices	Maureen McBain: 020 7525 7348	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract Award Approval - The Belham Free School Works	To approve the award of contract to remodel the Old Bellenden School building to provide a new 2FE free school	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Dulwich	South Camberwell
Gateway 2 - Contract Award Approval: Crawford Primary School Works	To approve the award of contract to expand the existing school by 1FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Camberwell	Camberwell Green
Gateway 2 - Contract Award Approval: Robert Browning Primary School Works	To approve the award of contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Borough and Bankside	East Walworth
Gateway 2 - Contract Award Approval: Charles Dickens Primary School Works	To approve the award of contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Borough, Bankside and Walworth	Cathedrals
Gateway 2 - Contract Award Approval: Keyworth Primary School Works	To approve the award of contract to expand the existing school by 1.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Borough, Bankside and Walworth	Newington
Gateway 2 - Contract Award Approval: Grange Primary School Works	To approve the award of contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Grange

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2 - Contract Award Approval: Redriff Primary School Works	To approve the award of contract to expand the existing school by 1FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Surrey Docks
Gateway 2 - Contract Award Approval: Bellenden Primary School Works	To approve the award of contract to expand the existing school by 1FE on a new site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Peckham and Nunhead	The Lane
Gateway 2 - Contract Award Approval: Ivydale Primary School Works	To approve the award of contract to expand the existing school by 2FE on a new site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	March 2015	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke- Thornton	Councillor Victoria Mills	Peckham and Nunhead	Nunhead
Gateway 2: Contract Award - Works contract for the Brayards Road Improvement Zone Group Repair Scheme	Approval of contractors for GC/Works1 contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2015	All relevant stakeholders		Report Appendices Background documents	Jonathon Toy: 020 7525 7537	Deborah Collins	Councillor Mark Williams	Peckham and Nunhead	Nunhead
Gateway 2: Contract Award Approval - Leisure Management contractor for The Castle	Approval to appoint contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	March 2015	All relevant stakeholders		Report Appendix Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2 - Contract award approval: Direct housing delivery – Proposed new build general needs housing at Nunhead Green (Site B), SE15 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	March 2015	Finance, legal and key stakeholders		Report Background Documents	Andrew Brown 020 7525 5538	Eleanor Kelly	Councillor Peter John	Peckham and Nunhead	Nunhead
Gateway 2 - Contract award: Approval – Proposed refurbishment/ renovation works to existing building at Cator St (Centre of Excellence project), SE15 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for refurbishment works	Key Decision Financial threshold exceeds £500,000	Chief Executive	March 2015	Finance, legal and relevant stakeholders		Report Background documents	Andrew Brown: 020 7525 5538, David Clark: 020 7525 5036	Eleanor Kelly	Councillor Mark Williams	Peckham and Nunhead	Peckham
Gateway 2: Contract Award - Construction management - Culture, libraries, learning and leisure projects	Approval of contract price for construction management works under scape framework contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2015	All relevant stakeholders		Report Appendix Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Gateway 2: Peckham Pulse phase 2 environmental works	Approval of contract award for phase 2 environmental works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2015	All relevant stakeholders		Report Appendix Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award - cremators	Approval of the award of contract for the supply and installation of two cremators for Honor Oak Crematorium	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2015	All relevant stakeholders		Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Gateway 3: Single homeless project - vulnerable adults floating support service	Contract extension award to provide housing-related support services to vulnerable adults in their own homes	Key Decision Significant impact on the community	Strategic Director of Finance and Corporate Services	March 2015	Relevant stakeholders		Report Appendices	Sean Craig: 020 7525 0579	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards
Gateway 2: Fire risk assessment, fire precaution and remedial works to the council's operational estate	To approve the award of contract for building works following fire risk assessments to the council's operational (non-housing) estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	March 2015	Finance, legal and relevant stakeholders		Report Appendices	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Falcon Point internals warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	April 2015	Stakeholders		Report Appendix	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Bittern, Babington, Pattison Houses and Cooper Close Internal warm, dry, safe works	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	April 2015	Stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Neckinger Estate environmental works	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	April 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	April 2015	All departments and key stakeholders		Report Appendices	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Gateway 2 - Contract Award Approval: For the refurbishment of 19 Orient Street to create a centre of excellence for short breaks and respite care for children and adults with learning disability/autism	To award a contract for the refurbishment and upgrading of 19 Orient Street (which currently provides a short breaks and respite service for adults and children with autism and/or learning disability) in order to create a fit for purpose centre of excellence for the delivery of the service.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	May 2015	Relevant stakeholders		Report Appendix	Andree Mitchell 020 7525 4971	David Quirke- Thornton	Councillor Dora Dixon- Fyle MBE	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Corporate insurance contracts (excluding property insurance)	To approve the award of contracts for corporate insurance including liability but excluding property insurance	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	July 2015	Finance, legal and relevant stakeholders		Report Appendices	Maureen McBain: 020 7525 7348	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Park Street warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	July 2015	Stakeholders		Report Appendix	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Lant, Marshalsea, Dodson and Amigo warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Hayles Buildings & Albert Barnes warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Rochester & Borough Road warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Haddonhall warm, dry, safe	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2015	All relevant stakeholders		Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Part 4: The following matters will be decided by community councils in accordance with the Southwark Constitution												
Cleaner Greener Safer Capital Fund Borough, Bankside and Walworth	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	February 2015	All relevant stakeholders		Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington
Cleaner Greener Safer Capital Fund Camberwell	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Camberwell Community Council	February 2015	All relevant stakeholders		Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Camberwell	Brunswick Park; Camberwell Green; South Camberwell
Cleaner Greener Safer Capital Fund Peckham and Nunhead	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	February 2015	All relevant stakeholders		Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane
Neighbourhood Fund Bermondsey and Rotherhithe	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Bermondsey and Rotherhithe Community Council	March 2015	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Ian Wingfield	Bermondsey and Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey; Surrey Docks

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Neighbourhood Fund Borough, Bankside and Walworth	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	March 2015	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor lan Wingfield	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington
Neighbourhood Fund Camberwell	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Camberwell Community Council	March 2015	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor lan Wingfield	Camberwell	Brunswick Park; Camberwell Green; South Camberwell
Neighbourhood Fund Dulwich	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Dulwich Community Council	March 2015	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor lan Wingfield	Dulwich	College; East Dulwich; Village
Neighbourhood Fund Peckham and Nunhead	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	March 2015	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor lan Wingfield	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane